

CERTIFICATE

CEM #8

State of Kansas
Special District
2011

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #8

2011

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	10,611	1,363	1.049
Debt Service	10-113				
Totals	XXXXXXXXXX		10,611	1,363	1.049
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
1,299,170
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: July 13, 2010
Ruthmary Meus
County Clerk Deputy

Larry Alb
Earl Richardson
Evelyn Henderson

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>1,363</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,363</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>1,046</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>19,083</u>	
5b. Personal Property 2009	- <u>24,469</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>1,766</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,812</u>	
8. Total Estimated Valuation July, 1,2010	<u>1,347,987</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,345,175</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00209</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>1,366</u></u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,366</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #8
Rooks County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,363	64	1	7	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,363	64	1	7	0

County Treas MVT Estimate

64

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

7

County Treas Slider Estimate

0

MVT Factor 0.04696

RVT Factor 0.00073

16/20M Factor 0.00514

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery #8
Rooks County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	26,591	26,097	9,176
Receipts:			
Ad Valorem Tax	360	1,363	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	15	12	64
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax	7	7	7
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Sale of Lots	85		
Cash Rent	1,600		
Interest on Idle Funds	575		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,645	1,383	72
Resources Available:	29,236	27,480	9,248
Expenditures:			
Operations	80	2,304	1,601
Mowing	1,586	2,000	2,000
Labor & Repairs		2,000	1,000
Tree Service	750	2,000	1,000
Insurance & Taxes	481	2,000	1,000
Tractor		2,000	1,000
Fuel	225	2,000	1,000
Ads	14	2,000	1,000
Miscellaneous		2,000	1,000
Neighborhood Revitalization Rebate	3		10
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,139	18,304	10,611
Unencumbered Cash Balance Dec 31	26,097	9,176	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	10,052	18,304	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of

Cemetery #8

Rooks County

will meet on August 17, 2010 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Evelyn Hindman's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,139	0.238	18,304	1.128	10,611	1,363	1.011
Debt Service							
Totals	3,139	0.238	18,304	1.128	10,611	1,363	1.011
Less: Transfers	0		0		0		
Net Expenditures	3,139		18,304		10,611		
Total Tax Levied	363		1,363		xxxxxxxxxxxxxxx		
Assessed Valuation	1,524,885		1,278,289		1,347,987		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Evelyn Hindman
Clerk

Page No.

7

Cemetery #8

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	1,363	1.011	10
Debt Service			
TOTAL	1,363	1.011	10

2010 July 1 Valuation: 1,347,987

Valuation Factor: 1,347.987

Neighborhood Revitalization Subj to Rebate: 10,051

Neighborhood Revitalization factor: 10.051

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.